

**TABLE 1. Summary of Public Assistance and Medical Care
SEPTEMBER
2008**

OBLIGATIONS INCURRED	SEPTEMBER 2008	AUGUST 2008	SEPTEMBER 2007	PERCENT OF CHANGE	
				AUGUST 2008	SEPTEMBER 2007
All Public Assistance	\$82,105,663	\$60,527,924	\$59,609,196	35.6%	37.7%
TANF	\$1,227,899	\$1,172,946	\$1,281,788	4.7%	-4.2%
Regular TANF	\$1,036,949	\$995,399	\$1,097,595	4.2%	-5.5%
TANF Unemployed Parent	\$190,950	\$177,547	\$184,193	7.5%	3.7%
Medical Assistance****	\$70,901,700	\$49,368,670	\$49,262,874	43.6%	43.9%
Medicaid Title 19 (Physical Health)***	\$60,208,464	\$41,334,484	\$43,016,661	45.7%	40.0%
Medicaid Mental Health	\$9,896,433	\$7,396,514	\$6,042,919	33.8%	63.8%
State Funded Mental Health	\$796,803	\$637,672	\$203,294	25.0%	291.9%
CHIP Dental & Vision*****	\$443,408	\$122,084	\$141,809	263.2%	212.7%
Food Stamps*	\$7,788,343	\$7,902,643	\$7,399,623	-1.4%	5.3%
Day Care**	\$1,744,313	\$1,961,582	\$1,523,102	-11.1%	14.5%
NUMBER OF CASES					
TANF	3,132	2,966	3,205	5.6%	-2.3%
Regular TANF	2,753	2,615	2,858	5.3%	-3.7%
TANF Unemployed Parent	379	351	347	8.0%	9.2%
Medicaid Title 19 (Physical Health)--Undup Claim	66,629	59,916	68,218	11.2%	-2.3%
Medicaid Mental Health	9,050	8,072	6,679	12.1%	35.5%
State Funded Mental Health	2,360	2,123	1,213	11.2%	94.6%
Childrens Health Insurance (Enrolled)	16,762	16,678	14,860	0.5%	12.8%
Food Stamps	35,780	35,954	34,475	-0.5%	3.8%
Day Care	5,144	5,330	4,070	-3.5%	26.4%
AVERAGE PAYMENTS					
TANF	\$392.05	\$395.46	\$399.93	-0.9%	-2.0%
Regular TANF	\$376.66	\$380.65	\$384.04	-1.0%	-1.9%
TANF Unemployed Parent	\$503.83	\$505.83	\$530.82	-0.4%	-5.1%
Medicaid Title 19 (Physical Health) per Claim	\$903.64	\$689.87	\$630.58	31.0%	43.3%
Food Stamps	\$217.67	\$219.80	\$214.64	-1.0%	1.4%
YEAR TO DATE PAYMENTS					
TANF	\$3,553,209	\$2,325,310	\$3,851,160	52.8%	-7.7%
Regular TANF	\$3,004,234	\$1,967,285	\$3,254,065	52.7%	-7.7%
TANF Unemployed Parent	\$548,975	\$358,025	\$597,095	53.3%	-8.1%
Medical Assistance	\$169,952,934	\$99,051,234	\$146,876,416	71.6%	15.7%
Medicaid Title 19 (Physical Health)	\$143,217,092	\$83,008,628	\$124,840,415	72.5%	14.7%
Medicaid Mental Health	\$24,969,445	\$15,073,012	\$21,374,666	65.7%	16.8%
State Funded Mental Health	\$1,766,397	\$969,594	\$661,335	82.2%	167.1%
CHIP Dental & Vision	\$720,967	\$277,559	\$356,130	159.8%	102.4%
Food Stamps	\$23,520,209	\$15,731,866	\$22,435,001	49.5%	4.8%
Day Care	\$5,800,662	\$4,056,349	\$5,352,940	43.0%	8.4%

*Electronic Benefit Transfer (EBT) value from TEAMS

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items

***Medical Assistance figures for September 2008 is based on 5 weekly payrolls. August 2008 and September 2007 are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system run as high as \$2,000,000 more per month.